

Falls County ESD No 1
P. O. Box 1235, Marlin, TX 76661
Budget FY 2025

	Ambulance	PHI	Tax A/C	Tax Appr	Bond	Office	Vol FD	Legal	SafeD	Website	Audit	TaxRa t	Training	Savings	Total Exp
Oct-24	\$44,007.90		\$2,536.50			\$120		\$815		\$350				\$1,070	
Nov-24	\$44,007.90				\$100	\$120		\$835		\$350				\$1,070	
Dec-24	\$44,007.90			\$4,998.55		\$120		\$835		\$350	\$10,000			\$1,070	
Jan-25	\$48,408.69		\$2,536.50			\$120		\$835		\$350				\$1,070	
Feb-25	\$48,408.69					\$120		\$835		\$350			\$3,000	\$1,070	
Mar-25	\$48,408.69			\$4,998.55		\$120	\$25,000	\$835		\$350				\$1,070	
Apr-25	\$48,408.69		\$2,536.50			\$120		\$835		\$350				\$1,070	
May-25	\$48,408.69					\$120		\$835		\$350				\$1,070	
Jun-25	\$48,408.69			\$4,998.55		\$120		\$835		\$350				\$1,070	
Jul-25	\$48,408.69		\$2,536.50			\$120		\$835		\$350				\$1,070	
Aug-25	\$48,408.69					\$120		\$835	\$275	\$350		\$275		\$1,070	
Sep-25	\$48,408.69	\$24,385.50		\$4,998.53		\$120		\$835		\$350				\$1,070	
Totals	\$567,701.91	\$24,385.50	\$10,146.00	\$19,994.18	\$100	\$1,440	\$25,000	\$10,000	\$275	\$4,200	\$10,000	\$275	\$3,000	\$12,840	\$689,357.59

Budget amended 10/17/2024 to reflect FY2025 Tax Revenue.

\$ 1,143,061.48 (FY2025) Certified Taxable Value X Adopted Tax Rate per \$100
(\$689,357.59) \$1,319,018,554 X \$0.08666 = \$\$114,306,147.89 /\$100 = \$1,143,061.48
\$ 453,703.89

Bill Range, President

Sandra Weathers, Treasurer

Wesley Rolan, Vice-President

Tracy Dimerson, Secretary/Assistant Treasurer

Jace Albright, Commissioner

CAS -- Contract runs Jan. 1 to Dec. 31 (10% increase for Jan-Sept)
PHI -- Contract runs Sept. 1 to Aug. 31 Lump Sum payment due Sept. 1
Falls County ESD No.1 paid 62% of total cost of City Ambulance in FY 2024