

Budget FY 2026
Falls County ESD No. 1
PO Box 1235, Marlin, TX 76661

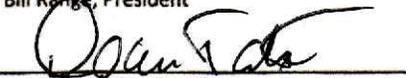
	Ambulance	PHI	Tax A/C	Tax Appr	Bond	Office	Vol FD	Legal	SafeD	Website	Audit	Tax Rate	Training	Total Exp
Oct-25	\$46,012.42		\$2,663.33			\$120	\$102,151	\$815		\$367				
Nov-25	\$46,012.42				\$125	\$120		\$1,680		\$367				
Dec-25	\$46,012.42			\$8,309.01		\$120		\$1,680		\$367	\$10,000			
Jan-26	\$50,613.66		\$2,663.33			\$120		\$1,700		\$367				
Feb-26	\$50,613.66					\$120	\$46,991	\$1,700		\$367			\$5,500	
Mar-26	\$50,613.66			\$8,309.01		\$1,011		\$1,775		\$367				
Apr-26	\$50,613.66		\$2,663.33			\$120		\$1,775		\$367				
May-26	\$50,613.66					\$120		\$1,775		\$367				
Jun-26	\$50,613.66			\$8,309.01		\$120		\$1,775		\$367				
Jul-26	\$50,613.66		\$2,663.33			\$120		\$1,775		\$367				
Aug-26	\$50,613.66					\$120		\$1,775	\$325	\$367		\$325		
Sep-26	\$50,613.66	\$27,215.00		\$8,309.01		\$120		\$1,775		\$367				
Totals	\$593,560.20	\$27,215.00	\$10,653.30	\$33,236.04	\$125	\$2,331	\$149,142	\$20,000	\$325	\$4,037	\$10,000	\$325	\$5,500	\$856,449.54

Budget: Amended 11/17/2025 to reflect FY2026 Tax Revenue and increased expenses.

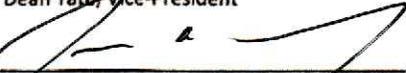
\$1,356,557.23 (FY2026) Certified Taxable Value X Adopted Tax Rate per \$100
 (\$856,449.54) 1,356,557,226 X 0.10 = \$135,655,722.60/100 = \$1,356,557.23
\$ 500,107.69


 Bill Range, President


 Sandra Weathers, Treasurer


 Dean Tate, Vice-President


 Wesley Rolan, Secretary


 Jace Albright, Commissioner

CAS -- Contract runs Jan. 1 to Dec. 31
 PHI -- Contract runs Sept. 1 to Aug. 31
 MVFD -- Set at 4% of Annual Revenue

FILED
 At 8:42 o'clock AM

NOV 18 2025

ELIZABETH PEREZ, COUNTY CLERK
 FALLS COUNTY, TEXAS
 BY  DEPUTY