

Budget FY 2026
Falls County ESD No. 1
PO Box 1235, Marlin, TX 76661

	Ambulance	PHI	Tax A/C	Tax Appr	Bond	Office	Vol FD	Legal	SafeD	Website	Audit	Tax Rate	Training	Total Exp
Oct-25	\$46,012.42		\$2,550.76			\$120	\$102,151	\$950		\$367				
Nov-25	\$46,012.42				\$125	\$120		\$3,000		\$367				
Dec-25	\$46,012.42			\$10,842.66		\$120		\$4,000		\$367	\$10,000			
Jan-26	\$75,833.33		\$2,550.75			\$120		\$735		\$367				
Feb-26	\$75,833.33					\$120	\$64,986	\$795		\$367			\$5,500	
Mar-26	\$75,833.33			\$10,842.66		\$2,000		\$112		\$367				
Apr-26	\$75,833.33		\$2,550.75			\$120		\$1,775		\$367				
May-26	\$75,833.33					\$120		\$1,775		\$367				
Jun-26	\$75,833.33			\$10,842.66		\$120		\$1,775		\$367				
Jul-26	\$75,833.33		\$2,550.75			\$120		\$1,775		\$367				
Aug-26	\$75,833.33					\$120		\$1,775	\$1,750	\$367		\$325		
Sep-26	\$75,833.33	\$27,215.00		\$10,842.66		\$120		\$1,775		\$367				
Totals	\$820,537.23	\$27,215.00	\$10,653.30	\$43,370.64	\$125	\$3,320	\$167,137	\$20,242	\$1,750	\$4,037	\$10,000	\$325	\$5,500	\$1,114,212.17


Budget: Amended 03/18/2026 to reflect FY2026 Tax Revenue and increased expenses.

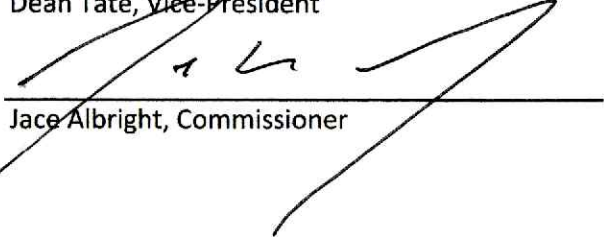
\$ 1,624,650.61 (FY2026) Certified Taxable Value X Adopted Tax Rate per \$100
 (\$1,114,212.17) 1,624,650,613 X 0.10 = \$162,465,061.30/100 = \$1,624,650.61
\$ 510,438.44



 Bill Range, President


 Sandra Weathers, Treasurer


 Dean Tate, Vice-President


 Wesley Rolan, Secretary


 Jace Albright, Commissioner

FILED
 At 8:23 o'clock A.M.
 MAR 20 2026
 ELIZABETH PEREZ, COUNTY CLERK
 FALLS COUNTY, TEXAS
 BY  DEPUTY