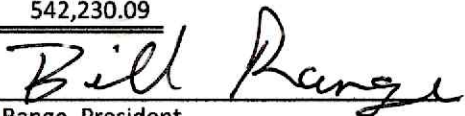


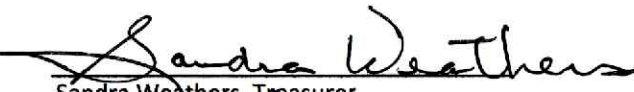
Budget FY 2027
Falls County ESD No. 1
PO Box 1235, Marlin, TX 76661

	Ambulance	PHI	Tax A/C	Tax Appr	Bond	Office	VFD Lea	Vol FD	Legal	SafeD	Website	Audit	Tax Rate	USPS Box Rent	Training	VFIS	Total Exp
Oct-26	\$75,833.33	\$2,267.90	\$2,743.25			\$120	\$700		\$815		\$367						
Nov-26	\$75,833.33	\$2,267.90			\$125	\$120	\$700		\$1,680		\$367						
Dec-26	\$75,833.33	\$2,267.92		\$11,660.95		\$120	\$700		\$1,680		\$381	\$10,000					
Jan-27	\$75,833.33	\$2,267.92	\$2,743.25			\$120	\$700		\$1,700		\$381						
Feb-27	\$75,833.33	\$2,267.92				\$120	\$700	\$66,359	\$1,700		\$381				\$5,500		
Mar-27	\$75,833.33	\$2,267.92		\$11,660.95		\$2,028	\$700		\$1,775		\$381			\$78			
Apr-27	\$75,833.33	\$2,267.92	\$2,743.25			\$120	\$700		\$1,775		\$381						
May-27	\$75,833.33	\$2,267.92				\$120	\$700		\$1,775		\$381					\$2,163	
Jun-27	\$75,833.33	\$2,267.92		\$11,660.95		\$120	\$700		\$1,775		\$381						
Jul-27	\$75,833.33	\$2,267.92	\$2,743.25			\$120	\$700		\$1,775		\$381						
Aug-27	\$75,833.33	\$2,267.92				\$120	\$700		\$1,775	\$1,750	\$381		\$325				
Sep-27	\$75,833.33	\$2,267.92		\$11,660.95		\$120	\$700		\$1,775		\$381						
Totals	\$909,999.96	\$27,215.00	\$10,653.30	\$46,643.80	\$125	\$3,348	\$8,400	\$66,359	\$20,000	\$1,750	\$4,177	\$10,000	\$325	\$78	\$5,500	\$2,163	\$1,116,736.23

Budget: 06/15/2026 to reflect FY2027 Tax Revenue and expenses.

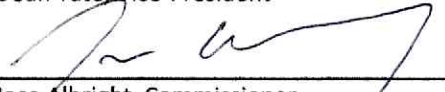
\$ 1,658,966.32 (FY2027) Certified Taxable Value X Adopted Tax Rate per \$100
~~(\$1,116,736.23)~~
\$ 542,230.09
 1,658,966,323 X 0.1000 = \$165,896,632.37/100 = \$1,658,966.32


 Bill Range, President


 Sandra Weathers, Treasurer


 Dean Tate, Vice-President


 Wesley Rolan, Secretary


 Jace Albright, Commissioner

MVFD -- Set at 4% of Annual Revenue

FILED
9:55 o'clock A
JUN 22 2026
 ELIZABETH PEREZ, COUNTY CLERK
 FALLS COUNTY, TEXAS
 BY W. Hall DEPUTY